

DEPED- SCHOOLS DIVISION OF MASBATE
Rodeo Road Masbate City
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2025 (APP NON-CSE)

UACS Code/PAP	PROCUREMENT PROGRAM/ PROJECT	PMO/ USER	END- USER	Is this an Early Procurement	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks
						Ads/Post of IB/REI	Sub-Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Maintenance and Other Operating Expenses (MOOE)														
Office of the Schools Division Superintendent (OSDS)														
370	CAPACITY BUILDING FOR NON- TEACHING PERSONNEL	OSDS		NO	NP-53.9 - Small Value Procurement	04/01/2025	04/08/2025	04/11/2025	04/12/2025	MOOE	500000	500000		
106	PURCHASE AND DELIVERY OF OFFICE SUPPLIES (EPA)- FOR FY 2025 1ST SEM	SUPPLY SECTION		YES	COMPETITIVE BIDDING	09/20/2024	10/10/2024	01/15/2025	01/17/2025	MOOE	2100000	2100000		
106	PURCHASE AND DELIVERY OF OFFICE SUPPLIES -FOR FY 2025 (JULY-AUGUST 2025	SUPPLY SECTION		NO	NP-52.1 B - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	633333.33	633333.33		
106	PURCHASE AND DELIVERY OF OFFICE SUPPLIES -FOR FY 2025 (SEPT-OCT 2025)	SUPPLY SECTION		NO	NP-52.1 B - Small Value Procurement	09/02/2025	09/09/2025	09/11/2025	09/12/2025	MOOE	633333.33	633333.33		
106	PURCHASE AND DELIVERY OF OFFICE SUPPLIES -FOR FY 2025 (NOV.-DEC.2025)	SUPPLY SECTION		NO	NP-52.1 B - Small Value Procurement	11/03/2025	11/10/2025	11/12/2025	11/14/2025	MOOE	633333.34	633333.34		
106	FOOD SERVICES FOR THE BAC MEETINGS (PRE BID AND BID OPEN)	PROCUREMENT SECTION		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	200000	200000		
106	PROCUREMENT OF AIRCONS, (VARIOUS OFFICE EQUIPMENT) - 1ST SEM	SUPPLY SECTION		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	150000	150000		
106	PROCUREMENT OF AIRCONS, (VARIOUS OFFICE EQUIPMENT) - 2ND SEM	SUPPLY SECTION		NO	NP-53.9 - Small Value Procurement	08/15/2025	08/22/2025	08/26/2025	08/27/2025	MOOE	150000	150000		
106	PROCUREMENT OF DESKTOPS, PRINTERS, UPS (VARIOUS ICT EQUIPT.) 1ST SEM	ICT SECTION		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	300000	300000		
106	PROCUREMENT OF DESKTOPS, PRINTERS, UPS (VARIOUS ICT EQUIPT.) 2ND SEM	ICT SECTION		NO	NP-53.9 - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	300000	300000		
106	PURCHASE AND DELIVERY OF NEW OFFICE CHAIRS/ TABLES- 1ST SEM	SUPPLY SECTION		NO	NP-53.9 - Small Value Procurement	01/15/2025	01/23/2025	01/24/2025	01/27/2025	MOOE	150000	150000		
106	PURCHASE AND DELIVERY OF NEW OFFICE CHAIRS/ TABLES- 2ND SEM	SUPPLY SECTION		NO	NP-53.9 - Small Value Procurement	08/15/2025	08/22/2025	08/26/2025	08/27/2025	MOOE	150000	150000		
106	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR OSDS 1ST SEM	OSDS		NO	NP-53.9 - Small Value Procurement	01/15/2025	01/23/2025	01/24/2025	01/27/2025	MOOE	198833.33	198833.33		
106	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR OSDS 2ND SEM	OSDS		NO	NP-53.9 - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	198833.33	198833.33		
106	PROCUREMENT-MTLS & LABOR REPAIR OF OFFICE BUILDINGS - 1ST SEM	OSDS		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	500000	500000		
106	PROCUREMENT-MTLS & LABOR REPAIR OF OFFICE BUILDINGS - 2ND SEM	OSDS		NO	NP-53.9 - Small Value Procurement	08/15/2025	08/22/2025	08/26/2025	08/27/2025	MOOE	500000	500000		
106	PROCUREMENT OF PARTS & LABOR FOR REPAIR OF MOTOR VEHICLE- 1ST SEM	OSDS		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	100000	100000		
106	PROCUREMENT OF PARTS & LABOR FOR REPAIR OF MOTOR VEHICLE- 2ND SEM	OSDS		NO	NP-53.9 - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	100000	100000		
106	PROCUREMENT OF PARTS & LABOR- REPAIR OF ICT EQUIPT- 1ST QTR	OSDS		NO	NP-53.9 - Small Value Procurement	02/03/2025	02/10/2025	02/13/2025	02/14/2025	MOOE	10000	10000		
106	PROCUREMENT OF PARTS & LABOR- REPAIR OF ICT EQUIPT- 3RD QTR	OSDS		NO	NP-53.9 - Small Value Procurement	09/01/2024	09/09/2024	09/12/2024	09/13/2024	MOOE	10000	10000		
105	PROCUREMENT/ RENEWAL OF SECURITY SERVICES	OSDS		NO	NP-53.9 - Small Value Procurement	01/06/2025	01/13/2025	01/15/2025	01/17/2025	MOOE	643200	643200		
SCHOOL GOVERNANCE AND OPERATIONS DIVISION (SGOD)														
370	SEMINAR / TRAININGS ON RELATED SGOD ACTIVITIES- 1ST SEM	SGOD		NO	NP-53.9 - Small Value Procurement	01/15/2025	01/23/2025	01/26/2025	01/27/2025	MOOE	705000	705000		
170	SEMINAR / TRAININGS ON RELATED SGOD ACTIVITIES- 2ND SEM	SGOD		NO	NP-53.9 - Small Value Procurement	08/15/2025	08/23/2025	08/26/2025	08/27/2025	MOOE	705000	705000		
06	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR SGOD 1ST SEM	SGOD		NO	NP-53.9 - Small Value Procurement	01/15/2025	01/23/2025	01/24/2025	01/27/2025	MOOE	198833.33	198833.33		

106	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR SGOD 2ND SEM	SGOD	NO	NP-53.9 - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	198833.33	198833.33	
106	PROCUREMENT OF PLAQUES AND CERTIFICATE JACKET FOR AWARDS & RECOGNITION	SGOD	NO	NP-53.9 - Small Value Procurement	04/01/2024	04/08/2024	04/11/2024	04/12/2024	MOOE	200000	200000	
RRICULUM IMPLEMENTATION DIVISION (CID)												
370	SEMINAR / TRAININGS ON RELATED CID ACTIVITIES- 1ST SEM	CID	NO	NP-53.9 - Small Value Procurement	01/15/2024	01/23/2024	01/26/2024	01/27/2024	MOOE	705000	705000	
370	SEMINAR / TRAININGS ON RELATED CID ACTIVITIES- 2ND SEM	CID	NO	NP-53.9 - Small Value Procurement	08/15/2024	08/23/2024	08/30/2024	08/27/2024	MOOE	705000	705000	
106	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR SGOD 1ST SEM	SGOD	NO	NP-53.9 - Small Value Procurement	01/15/2025	01/23/2025	01/24/2025	01/27/2025	MOOE	198833.34	198833.34	
106	PROCUREMENT OF OTHER SUPPLIES AND TRAINING MATERIALS- FOR SGOD 2ND SEM	SGOD	NO	NP-53.9 - Small Value Procurement	07/01/2025	07/09/2025	07/12/2025	07/13/2025	MOOE	198833.34	198833.34	
										11,976,200.00	11,976,200.00	

PREPARED BY:

MA. TERESA A. BASAS
 Administrative Office IV

FUND AVAILABILITY

F. RONELITO A. BASAS
 Administrative Officer V (Finance)

APPROVED BY:

RAYMUNDO M. CANTONJOS, CESO VI
 Schools Division Superintendent